

Johnston School District

Sarah Dyer Barnes
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,862	\$5,039	-3.5%
Substitutes	\$47	\$33	42.7%
Instructional Parapros	\$1,004	\$487	106.2%
Pupil-Use Technology	\$34	\$224	-84.7%
Instructional Materials	\$418	\$177	135.8%
Total	\$6,366	\$5,961	6.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$15	\$47	-69.1%
Library & Media	\$113	\$92	23.0%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$221	\$144	53.6%
Curriculum Development	\$0	\$42	-100.0%
Staff Development	\$26	\$59	-56.5%
Sabbaticals	\$0	\$7	-100.0%
Program Management	\$11	\$14	-19.5%
Therapists, Psychologists	\$593	\$746	-20.6%
Total	\$978	\$1,151	-15.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$672	\$762	-11.7%
Food Service	\$305	\$159	91.1%
Safety	\$0	\$0	0.0%
Building Upkeep	\$1,401	\$427	228.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$2,378	\$1,348	76.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$308	\$53	480.7%
School Office	\$84	\$151	-44.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$392	\$204	92.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

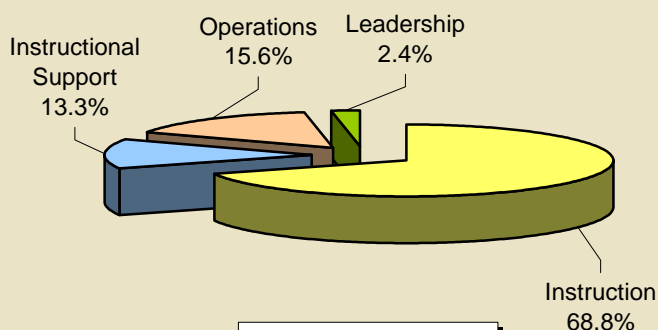
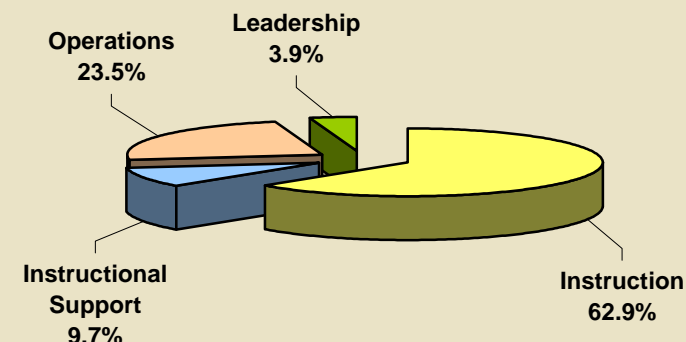
July 1999 - June 2000

Expenditures:	\$2,741,063
School Enrollment (ADM):	271
School Per Pupil:	\$10,115

July 1998 - June 1999

Expenditures:	\$2,815,597
School Enrollment (ADM):	325
School Per Pupil:	\$8,663

July 1999 - June 2000



July 1998 - June 1999